

***Table IV. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2013-2014***

<b>Rowan</b>			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$98,569
	<b>Total:</b>		<b>\$98,569</b>
<b>Division of Aging and Adult Services</b>			
Adult Day Care	4	14	\$28,372
Adult Day Health	4	6	\$13,218
Congregate Nutrition	6	611	\$432,598
Family Caregiver Support Program	6		\$44,476
Health Promotion/Disease Prevention	3		\$2,400
Information and Assistance	6		\$73,419
In-Home Level I	4	8	\$16,938
In-Home Level II	4	28	\$118,164
In-Home Level III	4		\$8,736
Senior Center	6		\$51,705
Transportation, General	6	218	\$201,031
	<b>Total:</b>		<b>\$991,057</b>
<b>Division of Medical Assistance</b>			
ACH-PCS Basic/Enhanced	1	360	\$1,548,522
ACH-Transportation	1	359	\$36,266
CAP/CHOICE	4	52	\$817,969
CAP/DA	4	152	\$2,598,392
Clinics	3	196	\$107,219
Dental	3	864	\$356,587
HMO	2	3,199	\$3,338,329
Home Health	4	1,218	\$1,047,048
Hospice	4	45	\$465,154
Inpatient Hospital	5	315	\$1,194,345

**Division of Medical Assistance**

Inpatient Mental Hospital	5		\$365,945
Lab & X-Ray/Physicians	3	2,973	\$2,019,517
Medicare Part A&B Premiums	2	3,936	\$4,923,647
Medicare Part D Clawback	2	2,401	\$2,237,625
Nursing Homes	5	1,017	\$25,187,260
Other Care	3	942	\$218,664
Other Practitioners	3	916	\$53,625
Outpatient Hospital	3	1,764	\$1,499,261
Prescribed Drugs	3	1,256	\$1,491,997
Regular Personal Care (PCS)	4	159	\$1,094,828
<b>Total:</b>			<b>\$50,602,200</b>

**Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Developmental Disabilities	3	16	\$47,708
Mental Health	3	199	\$59,767
Mental Retardation Centers	5	4	\$556,328
Psychiatric Hospitals	5	11	\$2,277,979
Substance Abuse	3	13	\$9,630
<b>Total:</b>			<b>\$2,951,412</b>

**Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	63	\$1,181
Independent Living Rehabilitation Program	3	12	\$3,799
Medical Eye Care Program	3	3	\$6,318
Rehabilitation	3	4	\$1,073
<b>Total:</b>			<b>\$12,371</b>

**Division of Social Services**

Adult Day Care	4	17	\$22,138
Adult Day Health	4	13	\$20,129
Adult Placement	6	5	\$1,648
Adult Protective Services	6	83	\$62,856
At-Risk Case Management	6	24	\$22,894

**Division of Social Services**

Energy Assistance - CIP	2	393	\$80,450
Energy Assistance - LIEAP	2	594	\$113,700
Food and Nutrition Services	2	2,642	\$2,846,022
Guardianship Services	6	38	\$32,475
In-Home Aide Services	4	66	\$84,418
Other Services	6	99	\$138,284
Special Assistance: Adult Care Home	1	293	\$954,805
Special Assistance: In-Home	4	12	\$27,433
<b>Total:</b>			<b>\$4,407,252</b>

**Division of Vocational Rehabilitation**

Independent Living	3	11	\$40,819
Vocational Rehabilitation	6	10	\$33,789
<b>Total:</b>			<b>\$74,608</b>
<b>County Total:</b>			<b>\$59,137,469</b>